

392000	Impuestos y derechos	\$102,979.98	\$5,108.10	\$108,088.08	22,540.00	\$85,548.08	\$0.00	\$85,548.08	22,540.00	\$22,540.00	\$85,548.08
392001	Licencias placas y tarjetas vehiculares	\$2,580.00	\$956.10	\$3,536.10	\$1,386.00	\$2,150.10	\$0.00	\$2,150.10	\$1,386.00	\$1,386.00	\$2,150.10
392002	Otros impuestos y derechos otros	\$100,399.98	\$4,152.00	\$104,551.98	\$21,154.00	\$83,397.98	\$0.00	\$83,397.98	\$21,154.00	\$21,154.00	\$83,397.98
398000	Impuesto sobre nóminas y otros que se derivan de una relación laboral	\$45,739.04	\$0.00	\$45,739.04	12,398.00	\$33,341.04	\$0.00	\$33,341.04	12,398.00	\$12,398.00	\$33,341.04
398001	Impuesto sobre nóminas	\$45,739.04	\$0.00	\$45,739.04	\$12,398.00	\$33,341.04	\$0.00	\$33,341.04	\$12,398.00	\$12,398.00	\$33,341.04
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$2,172,770.96	\$0.00	\$2,172,770.96	\$717,000.00	\$1,455,770.96	\$0.00	\$1,455,770.96	\$717,000.00	\$717,000.00	\$1,455,770.96
440000	AYUDAS SOCIALES	\$2,172,770.96	\$0.00	\$2,172,770.96	\$717,000.00	\$1,455,770.96	\$0.00	\$1,455,770.96	\$717,000.00	\$717,000.00	\$1,455,770.96
441000	Ayudas sociales a personas	\$2,172,770.96	\$0.00	\$2,172,770.96	717,000.00	\$1,455,770.96	\$0.00	\$1,455,770.96	717,000.00	\$717,000.00	\$1,455,770.96
441002	Ayudas Sociales Becas	\$2,172,770.96	\$0.00	\$2,172,770.96	\$717,000.00	\$1,455,770.96	\$0.00	\$1,455,770.96	\$717,000.00	\$717,000.00	\$1,455,770.96
402000	RECURSOS PROPIOS 2023	\$77,681.00	\$0.00	\$77,681.00	\$0.00	\$77,681.00	\$0.00	\$77,681.00	\$0.00	\$0.00	\$77,681.00
300000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380000	SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00
382001	Festividades públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$37,681.00	\$0.00	\$37,681.00	\$0.00	\$37,681.00	\$0.00	\$37,681.00	\$0.00	\$0.00	\$37,681.00
440000	AYUDAS SOCIALES	\$37,681.00	\$0.00	\$37,681.00	\$0.00	\$37,681.00	\$0.00	\$37,681.00	\$0.00	\$0.00	\$37,681.00
441000	Ayudas sociales a personas	\$37,681.00	\$0.00	\$37,681.00	0.00	\$37,681.00	\$0.00	\$37,681.00	0.00	\$0.00	\$37,681.00
441002	Ayudas Sociales Becas	\$37,681.00	\$0.00	\$37,681.00	\$0.00	\$37,681.00	\$0.00	\$37,681.00	\$0.00	\$0.00	\$37,681.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00
510000	MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00
515000	Equipo de cómputo y de tecnologías de la información	\$40,000.00	\$0.00	\$40,000.00	0.00	\$40,000.00	\$0.00	\$40,000.00	0.00	\$0.00	\$40,000.00
515001	Equipo de cómputo	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00
Total de Gasto		\$4,312,921.00	\$3.84	\$4,312,924.84	\$1,238,870.25	\$3,074,054.59	\$0.00	\$3,074,054.59	\$1,238,870.25	\$1,238,870.25	\$3,074,054.59

Bejo protesta de decir verdad declaramos que los Estados Financieros y sus anexos son verdaderamente correctos y son responsabilidad del emisor.



DIRECTORA GENERAL DEL IMPUESTO
MTRA. ANA LIEDO MANIEGOS

COMISARIA

L.D. LIZETH ALEJANDRA MONROY CASTAÑEDA

COORDINADORA ADMINISTRATIVA

L.C. ERICKA HERNANDEZ OCADIZ